Municipio de Tecozautla Hgo
Calendario de Ingresos del Ejercicio Fiscal 2025

Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
I. IMPUESTOS	**$8,941,910.00**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.16**	**$745,159.20**
I.1. IMPUESTOS SOBRE LOS INGRESOS	**$1,141,910.00**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**	**$95,159.17**
2. Impuesto sobre juegos permitidos, espectáculos públicos, diversiones y aparatos mecánicos o electromecánicos accionados por monedas o fichas.	$830,480.00	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67	$69,206.67
3. Impuesto a comercios ambulantes.	$311,430.00	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50	$25,952.50
I.2. IMPUESTOS SOBRE EL PATRIMONIO	**$7,800,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**
1. Impuesto predial.	$7,000,000.00	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33	$583,333.33
2. Impuesto sobre traslación de dominio y otras operaciones con bienes inmuebles.	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
II. DERECHOS	**$13,150,000.00**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**	**$1,095,833.33**
II.1. DERECHOS POR SERVICIOS PÚBLICOS	**$7,211,000.00**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**	**$600,916.67**
1. Derechos por servicio de alumbrado público.	$1,270,000.00	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33	$105,833.33
2. Derechos por servicios de agua potable.	$5,241,000.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00	$436,750.00
4. Derechos por uso de rastro, guarda y matanza de ganado, transporte e inspección sanitaria, revisión de fierros para marcar ganado y magueyes.	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
5. Derechos por servicio y uso de panteones.	$155,000.00	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67	$12,916.67
6. Derechos por el servicio de limpia.	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
II.2. DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	**$3,432,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**	**$286,000.00**
1. Derechos por registro familiar.	$900,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00
2. Derechos por servicios de certificaciones legalizaciones y expedición de copias certificadas.	$900,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00
3. Derechos por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales.	$1,300,000.00	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33	$108,333.33
5. Derechos por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos que enajenen o expendan bebidas alcohólicas.	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
6. Derechos por expedición y revalidación de licencias o permisos para la colocación y emisión de anuncios publicitarios.	$21,000.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00	$1,750.00
7. Derecho por licencia o permiso para la prestación del servicio de estacionamiento y pensiones.	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
II.3. DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	**$2,297,000.00**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**	**$191,416.67**
1. Derechos por alineamiento, deslinde y nomenclatura.	$260,000.00	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67	$21,666.67
2. Derechos por realización y expedición de avalúos catastrales.	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
4. Derechos por licencias para construcción, reconstrucción, ampliación y demolición.	$390,000.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00
5. Derechos por autorización de peritos en obras para construcción.	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
7. Otros derechos por servicios relacionados con el desarrollo urbano.	$210,000.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00
8. Derechos por la participación en concursos, licitaciones y ejecución de obra pública.	$356,000.00	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67	$29,666.67
1. Concurso o licitación.	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
2. Supervisión de obra pública.	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
9. Derechos por expedición de dictamen de impacto ambiental y otros servicios en materia ecológica.	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
II.4. DERECHO POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	**$210,000.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**	**$17,500.00**
1. Derechos por servicios prestados en materia de seguridad pública y tránsito.	$210,000.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00
III. PRODUCTOS	**$4,189,000.00**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**
III.1. PRODUCTOS	**$4,189,000.00**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**	**$349,083.33**
1. Arrendamiento de bienes muebles o inmuebles propiedad del Municipio:	$1,378,000.00	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33	$114,833.33
1. Uso de plazas, pisos en las calles, pasajes y lugares públicos	$1,350,000.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00
2. Locales situados en el interior y exterior de los mercados.	$17,000.00	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67

4. Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio.	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
3. Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información.	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
4. Asistencia Social.	$2,285,000.00	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67	$190,416.67
6. Venta de bienes muebles e inmuebles propiedad del Municipio.	$520,000.00	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33	$43,333.33
IV. APROVECHAMIENTOS	**$6,220,000.00**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**	**$518,333.33**
2. Recargos.	$2,340,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00	$195,000.00
3. Multas impuestas a los infractores de los reglamentos administrativos por bando de policía.	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
7. Donaciones hechas a favor del Municipio.	$82,000.00	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33
10. Intereses.	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67
12. Rezagos.	$3,660,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00
13. Trámites ante el Registro del Estado Familiar Estatal	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
V. PARTICIPACIONES Y APORTACIONES	**$151,130,651.00**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**	**$12,594,220.92**
V.1. PARTICIPACIONES	**$75,285,185.00**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**	**$6,273,765.42**
1. Fondo General de Participaciones.	$49,787,263.00	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58	$4,148,938.58
2. Fondo de Fomento Municipal.	$19,080,926.00	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17	$1,590,077.17
3. Impuesto Sobre Automóviles Nuevos.	$520,675.00	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58	$43,389.58
4. Impuesto Especial Sobre Producción y Servicios.	$845,106.00	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50	$70,425.50
5. Incentivos a la venta final de Gasolinas y Diésel.	$1,882,475.00	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92	$156,872.92
6. Fondo de Fiscalización y Recaudación.	$1,761,859.00	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58	$146,821.58
7. Fondo de Compensación Impuesto Sobre Automóviles Nuevos.	$71,794.00	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83	$5,982.83
8. Fondo de Compensación.	$1,335,087.00	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25	$111,257.25
V.2. APORTACIONES	**$75,845,466.00**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**	**$6,320,455.50**
1. Fondo de Aportaciones para la Infraestructura Social Municipal FISM.	$38,533,977.00	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75	$3,211,164.75
2. Fondo de Aportaciones para el Fortalecimiento de los Municipios FORTAMUN.	$37,311,489.00	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75	$3,109,290.75
VI. INGRESOS EXTRAORDINARIOS	**$4,304,889.65**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**	**$358,740.80**
3. Apoyos financieros del gobierno federal o estatal.	$4,304,889.65	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80	$358,740.80
a) Participaciones por el 100% de la recaudación del ISR que se entere a la Federación, por el salario del personal.	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
b) Fondo de estabilización de los ingresos de las Entidades Federativas FEIEF	$1,304,889.65	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80	$108,740.80